

**State Agriculture Development Committee  
RIGHT TO FARM FY 2017 ADMINISTRATIVE BUDGET**

<b>Purpose</b>	<b>FY 15 Budget</b>	<b>FY 15 Expend</b>	<b>FY 16 Budget</b>	<b>FY 16 Expend</b>	<b>FY 17 Budget</b>
Salaries	75,000	72,027	73,000	66,432	72,000
NJDA Shared Salary Charges	3,500	4,761	5,000	3,532	5,000
Office Supplies, Printing, Reference Books	1,000			7,370	2,000
Telephone	500				
Professional and Technical Services	1,000	1,569	2,000	784	1,000
NJDA Shared Costs & Miscellaneous Services	1,000	732	1,000	720	1,000
Legal Services	3,000	5,910	4,000	6,163	4,000
<b>Total</b>	<b>85,000</b>	<b>85,000</b>	<b>85,000</b>	<b>85,000</b>	<b>85,000</b>